



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0163	Title:	Make hunting and fishing rules subject to economic impact statement of MAPA
Primary Sponsor:	Barrett, Debby	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The bill would require the Department of Fish, Wildlife and Parks (FWP) to conduct on Economic Impact Statement (EIS) on a proposed seasonal rule relating to hunting, fishing, or trapping if requested in writing based upon a majority vote of the legislative committee reviewing the proposed rule.

FISCAL ANALYSIS

Assumptions:

1. There has been only one request for an EIS from a legislative committee to any agency in at least the past six years.
2. For purposes of this fiscal note, it is assumed there will be no requests from a legislative committee to the FWP for an EIS.
3. If the legislative committee were to vote to request the agency conduct an EIS, FWP does not have the staff with the expertise to complete these statements. Contractors would perform the work and the cost of an EIS is estimated as follows.
 - a. A hunting district or river/lake EIS is estimated to be \$11,520 per EIS
 - b. A regional EIS is estimated to be \$15,360 per EIS

- c. A statewide EIS is estimates to be \$76,800 per EIS
 - d. A fisheries EIS is estimated to be \$76,800 per EIS
 - e. An EIS for the major modifications of fishing regulations (occurs every 4 years) is estimated to be \$76,800 per EIS
4. If an EIS were requested, US Fish and Wildlife funds cannot be used for a fishing, hunting, or trapping regulation economic impact analysis because it is an ineligible activity. Therefore, all funding would have to be provided by the FWP's general license fund.

Sponsor's Initials

Date

Budget Director's Initials

Date